

HOTĂRÂREA nr. 8/.....

Cu privire la: aprobarea bugetului local pe anul 2019 și lista de investiții pe anul 2019

Consiliul local al Comunei Ionești întrunit în ședința ordinară la data de 24.04.2019 la care participă un număr de 13 consilieri din totalul de 13 consilieri în funcție ;

Văzând că președintele de ședință legal ales este dl. Rizea Nicolae;

Având în vedere proiectul de hotărâre inițiat de primarul comunei însoțit de expunerea de motive înregistrată sub nr 2279 din 12.04.2019;

Luând în considerare raportul de specialitate al compartimentului contabil nr. 2280 din 12.04.2019, raportul comisiei pentru programe de dezvoltare economico-socială, buget-finanțe, administrarea domeniului public și privat al localității, agricultură, gospodărie comună, protecția mediului, servicii și comerț înregistrat sub numărul 2493 din 24.04.2019 precum și raportul de avizare al legalității proiectului de hotărâre întocmit de secretarul comunei;

Fiind îndeplinite procedurile prevăzute de Legea 52/2003 privind transparența decizională cu privire la aprobarea actelor cu caracter normativ ;

În conformitate cu prevederile legii 50/2019 privind bugetul de stat pe anul 2019, ale art.2, alin.2, 3, și 5 ale art.39 alin. 3,4 și 5 precum și art. 58 alin.1 lit. a) din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare și ale art.36, alin.4, lit.a, din Legea nr. 215/2001 privind administrația publică locală, republicată;

În temeiul art 45 alin 2 lit a din legea nr. 215/2001 privind administrația publică locală, republicată, cu un număr de 13 voturi *pentru*, adoptă următoarea :

HOTARARE

Art. 1. Se aprobă bugetul local al Comunei Ionești pe anul 2019, în suma de 7.167.300 lei venituri respectiv 7.167.300 lei cheltuieli, conform anexei nr. 1 ce constituie parte integrantă a prezentei hotărâri.

Art. 2. Se aprobă programul obiectivelor de investiții și a altor cheltuieli de investiții și dotări independente cu finanțare din bugetul local și alte surse conform anexei 2.

Art. 3. Se aprobă alocarea sumei de 342.000 lei pentru finanțarea de bază și completarea a Scolii Gimnaziale Ionești.

Art. 4. Se aprobă bugetul instituțiilor finanțate din venituri proprii pe anul 2019, la venituri în suma de 20.00 mii lei și la cheltuieli în suma de 20.00 mii lei conform anexei 4.

Art. 5. Secretarul comunei va comunica prezenta hotărâre primarului în vederea aducerii la îndeplinire a prevederilor acesteia, compartimentului contabilitate, precum și Instituției Prefectului județului Vâlcea.

Art. 6 Secretarul comunei va asigura aducerea la cunoștința publică a prezentei hotărâri, în termen de 5 zile de la comunicarea către prefect, prin afișarea acesteia la sediul Consiliului Local Ionești.

PRESEDINTE DE ȘEDINȚĂ
Rizea Nicolae



2019

CONTRASEMNEAZĂ,
SECRETAR
Dobra Emil Florin

Cod Indicator	Denumire indicatori	Prevederi anuale			Prevederi trimestriale				Estimari			
		Buget Initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	7,167.30	0.00	7,167.30		2,049.55	2,691.95	1,374.38	1,051.42	9,178.12	9,413.90	9,626.90
499002	VENITURI PROPRII	3,512.55	0.00	3,512.55		1,612.35	929.95	646.38	323.87	3,434.98	3,461.21	3,507.21
000202	I. VENITURI CURENTE	6,388.55	0.00	6,388.55		2,035.35	1,950.95	1,362.38	1,039.87	8,354.98	8,596.21	8,809.21
000302	A. VENITURI FISCALE	5,191.55	0.00	5,191.55		1,536.85	1,628.65	986.18	1,039.87	7,254.51	7,497.68	7,706.68
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	919.00	0.00	919.00		62.10	328.90	243.00	285.00	858.34	896.30	938.30
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA	919.00	0.00	919.00		62.10	328.90	243.00	285.00	858.34	896.30	938.30
0302	Impozit pe venit	6.00	0.00	6.00		0.10	1.90	2.00	2.00	6.34	6.30	6.30
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	6.00	0.00	6.00		0.10	1.90	2.00	2.00	6.34	6.30	6.30
0402	Cote si sume defalcate din impozitul pe venit	913.00	0.00	913.00		62.00	327.00	241.00	283.00	852.00	890.00	932.00
040201	Cote defalcate din impozitul pe venit	394.00	0.00	394.00		62.00	111.00	111.00	110.00	274.00	288.00	302.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	319.00	0.00	319.00		0.00	166.00	80.00	73.00	578.00	602.00	630.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	200.00	0.00	200.00		0.00	50.00	50.00	100.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	946.55	0.00	946.55		725.00	188.73	0.00	32.82	1,000.52	993.88	993.88
0702	Impozite si taxe pe proprietate	946.55	0.00	946.55		725.00	188.73	0.00	32.82	1,000.52	993.88	993.88
070201	Impozit si taxa pe cladiri	693.73	0.00	693.73		522.18	163.73	0.00	7.82	733.26	728.42	728.42
07020101	Impozit pe cladiri de la persoane fizice	228.73	0.00	228.73		162.18	63.73	0.00	2.82	241.77	240.17	240.17
07020102	Impozit si taxa pe cladiri de la persoane juridice	465.00	0.00	465.00		360.00	100.00	0.00	5.00	491.51	488.25	488.25
070202	Impozit si taxa pe teren	197.82	0.00	197.82		167.82	15.00	0.00	15.00	209.10	207.71	207.71
07020201	Impozit pe terenuri de la persoane fizice	77.80	0.00	77.80		67.80	5.00	0.00	5.00	82.24	81.69	81.69
07020202	Impozit si taxa pe teren de la persoane juridice	23.00	0.00	23.00		13.00	5.00	0.00	5.00	24.31	24.15	24.15
07020203	Impozitul pe terenul din extravilan	97.02	0.00	97.02		87.02	5.00	0.00	5.00	102.55	101.87	101.87
070203	Taxe judiciare de timbru si alte taxe de timbru	20.00	0.00	20.00		10.00	5.00	0.00	5.00	21.14	21.00	21.00
070250	Alte impozite si taxe pe proprietate	35.00	0.00	35.00		25.00	5.00	0.00	5.00	37.00	36.75	36.75
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,326.00	0.00	3,326.00		749.75	1,111.02	743.18	722.05	5,395.65	5,607.50	5,774.50
1102	Suma defalcate din TVA	2,876.00	0.00	2,876.00		423.00	1,021.00	716.00	716.00	4,920.00	5,135.00	5,302.00
110202	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	232.00	0.00	232.00		203.00	29.00	0.00	0.00	2,340.00	2,344.00	2,348.00
110205	Suma defalcate din taxa pe valoarea adaugata pentru drumuri	20.00	0.00	20.00		0.00	20.00	0.00	0.00	0.00	0.00	0.00
110206	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor	2,624.00	0.00	2,624.00		70.00	972.00	716.00	716.00	2,580.00	2,791.00	2,954.00

1602	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea	450.00	0.00	450.00	326.75	90.02	27.18	6.05	475.65	472.50	472.50
160202	Impozit pe mijloacele de transport	390.00	0.00	390.00	286.75	90.02	7.18	6.05	412.23	409.50	409.50
16020201	Impozit pe mijloacele de transport destinate de persoane fizice	200.00	0.00	200.00	152.80	47.20	0.00	0.00	211.40	210.00	210.00
16020202	Impozit pe mijloacele de transport destinate de persoane juridice	190.00	0.00	190.00	133.95	42.82	7.18	6.05	200.83	199.50	199.50
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	60.00	0.00	60.00	40.00	0.00	20.00	0.00	63.42	63.00	63.00
001202	C. VENITURI NEFISCALE	1,197.00	0.00	1,197.00	498.50	322.30	376.20	0.00	1,100.47	1,098.53	1,102.53
001302	C1. VENITURI DIN PROPRIETATE	67.00	0.00	67.00	40.00	0.00	27.00	0.00	70.82	70.35	70.35
3002	Venituri din proprietate	67.00	0.00	67.00	40.00	0.00	27.00	0.00	70.82	70.35	70.35
300205	Venituri din concesiuni si inchirieri	67.00	0.00	67.00	40.00	0.00	27.00	0.00	70.82	70.35	70.35
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	67.00	0.00	67.00	40.00	0.00	27.00	0.00	70.82	70.35	70.35
001402	C2. VANZARI DE BUNURI SI SERVICII	1,130.00	0.00	1,130.00	458.50	322.30	349.20	0.00	1,029.65	1,028.18	1,032.18
3302	Venituri din prestari de servicii si alte activitati	7.00	0.00	7.00	7.00	0.00	0.00	0.00	7.40	7.35	7.35
330208	Venituri din prestari de servicii	7.00	0.00	7.00	7.00	0.00	0.00	0.00	7.40	7.35	7.35
3402	Venituri din taxe administrative, eliberari permise	5.00	0.00	5.00	1.10	1.90	2.00	0.00	5.29	5.25	5.25
340202	Taxe extrajudiciare de timbru	5.00	0.00	5.00	1.10	1.90	2.00	0.00	5.29	5.25	5.25
3502	Armenzi, penalizari si confiscari	1,118.00	0.00	1,118.00	450.40	320.40	347.20	0.00	1,016.96	1,015.58	1,019.58
350201	Venituri din armenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	1,118.00	0.00	1,118.00	450.40	320.40	347.20	0.00	1,016.96	1,015.58	1,019.58
35020102	Venituri din armenzi si alte sanctiuni aplicate de catre alte institutii de	1,118.00	0.00	1,118.00	450.40	320.40	347.20	0.00	1,016.96	1,015.58	1,019.58
370203	Varsaminte din sedintele de functionare pentru finantarea sectiunii de	-1,433.00	0.00	-1,433.00	-553.00	-720.00	-160.00	0.00	-1,514.68	-1,504.65	-1,504.65
370204	Varsaminte din sedintele de functionare	1,433.00	0.00	1,433.00	553.00	720.00	160.00	0.00	1,514.68	1,504.65	1,504.65
001702	IV. SUBVENTII	778.75	0.00	778.75	14.20	741.00	12.00	11.55	823.14	817.69	817.69
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	778.75	0.00	778.75	14.20	741.00	12.00	11.55	823.14	817.69	817.69
4202	Subventii de la bugetul de stat	778.75	0.00	778.75	14.20	741.00	12.00	11.55	823.14	817.69	817.69
002002	B. Curente	778.75	0.00	778.75	14.20	741.00	12.00	11.55	823.14	817.69	817.69
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne,	31.20	0.00	31.20	2.20	29.00	0.00	0.00	32.98	32.76	32.76
420241	Subventii din bugetul de stat pentru finantarea sanatatii	47.55	0.00	47.55	12.00	12.00	12.00	11.55	50.26	49.93	49.93
420265	Finantarea Programului National de Dezvoltare Locala	700.00	0.00	700.00	0.00	700.00	0.00	0.00	739.90	735.00	735.00
4902	TOTAL CHELTUIELI	6,834.30	0.00	6,834.30	1,840.90	2,650.10	1,356.63	986.67	8,980.12	9,211.90	9,420.90
01	CHELTUIELI CURENTE	4,701.30	0.00	4,701.30	1,287.90	1,230.10	1,196.63	986.67	6,725.54	6,972.25	7,181.25
10	TITLUL I CHELTUIELI DE PERSONAL	1,744.10	0.00	1,744.10	452.20	458.10	449.43	384.37	1,843.52	1,831.33	1,831.33
1001	Chestiul salariale in bani	1,701.40	0.00	1,701.40	441.60	447.00	438.93	373.87	1,798.39	1,786.48	1,786.48
100101	Salarii de baza	1,569.68	0.00	1,569.68	408.50	414.00	406.03	341.15	1,659.16	1,648.17	1,648.17
100112	Indemnizatii plătite unor persoane din afara unitatii	40.00	0.00	40.00	10.00	10.00	10.00	10.00	42.28	42.00	42.00
100117	Indemnizatii de hrana	91.72	0.00	91.72	23.10	23.00	22.90	22.72	96.95	96.31	96.31
1003	Contributii	42.70	0.00	42.70	10.60	11.10	10.50	10.50	45.13	44.85	44.85
100307	Contributia asiguratorie pentru munca	42.70	0.00	42.70	10.60	11.10	10.50	10.50	45.13	44.85	44.85
20	TITLUL II BUNURI SI SERVICII	992.00	0.00	992.00	312.00	275.50	269.70	134.80	1,048.56	1,041.62	1,041.62
2001	Bunuri si servicii	674.50	0.00	674.50	195.00	209.50	182.70	87.30	712.96	708.24	708.24
200101	Furnituri de birou	9.00	0.00	9.00	3.00	3.00	3.00	0.00	9.51	9.45	9.45
200102	Materiale pentru curatenie	4.00	0.00	4.00	2.00	2.00	0.00	0.00	4.23	4.20	4.20
200103	Incalzit, iluminat si forta motrica	266.00	0.00	266.00	83.00	100.00	80.00	3.00	281.16	279.30	279.30
200104	Apa, canal si salubritate	4.00	0.00	4.00	1.00	1.00	1.00	1.00	4.23	4.20	4.20
200105	Carburanti si lubrifianti	74.50	0.00	74.50	21.00	21.50	21.00	11.00	78.75	78.23	78.23

200106	Prese de schimb	2.20	0.00	2.20	0.00	0.00	1.00	1.00	0.20	0.00	2.33	2.31	2.31
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	8.00	5.00	1.00	1.00	1.00	15.86	15.75	15.75
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	5.00	21.14	21.00	21.00
200130	Alte bunuri si servicii pentru intretinere si functionare	279.80	0.00	279.80	0.00	71.00	71.00	71.50	66.30	295.75	293.80	293.80	
2006	Daplasari, delasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.06	1.06	1.05	1.05
200601	Deplasari interne, delasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.06	1.06	1.05	1.05
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	1.50	1.50	1.50	0.50	6.34	6.30	6.30	6.30
2014	Protectia muncii	3.50	0.00	3.50	0.00	1.00	1.00	1.00	0.50	3.70	3.68	3.68	3.68
2030	Alte cheltuieli	307.00	0.00	307.00	0.00	114.50	62.50	84.50	45.50	324.50	322.35	322.35	322.35
203030	Alte cheltuieli cu bunuri si servicii	307.00	0.00	307.00	0.00	114.50	62.50	84.50	45.50	324.50	322.35	322.35	322.35
57	TITLUL IX ASISTENTA SOCIALA	1,939.20	0.00	1,939.20	0.00	497.70	496.50	477.50	467.50	3,805.98	4,072.00	4,281.00	4,281.00
5702	Ajutoare sociale	1,939.20	0.00	1,939.20	0.00	497.70	496.50	477.50	467.50	3,805.98	4,072.00	4,281.00	4,281.00
570201	Ajutoare sociale in numerar	1,930.20	0.00	1,930.20	0.00	488.70	496.50	477.50	467.50	3,796.47	4,062.55	4,271.55	4,271.55
570203	Tichete de cresa si tichete sociale pentru gradinita	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45	9.45
59	TITLUL XI ALTE CHELTUIELI	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	27.48	27.30	27.30	27.30
5911	Asociatii si fundatii	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	27.48	27.30	27.30	27.30
70	CHELTUIELI DE CAPITAL	2,133.00	0.00	2,133.00	0.00	553.00	1,420.00	160.00	0.00	2,254.58	2,239.65	2,239.65	2,239.65
71	TITLUL XIII ACTIVE NEFINANCIARE	2,133.00	0.00	2,133.00	0.00	553.00	1,420.00	160.00	0.00	2,254.58	2,239.65	2,239.65	2,239.65
7101	Active fixe	2,133.00	0.00	2,133.00	0.00	553.00	1,420.00	160.00	0.00	2,254.58	2,239.65	2,239.65	2,239.65
710101	Constructii	1,970.00	0.00	1,970.00	0.00	510.00	1,300.00	160.00	0.00	2,082.29	2,068.50	2,068.50	2,068.50
710102	Masini, echipamente si mijloace de transport	163.00	0.00	163.00	0.00	43.00	120.00	0.00	0.00	172.29	171.15	171.15	171.15
5002	Partea I-a Servicii publice generale	1,745.50	0.00	1,745.50	0.00	468.20	530.70	402.80	343.80	1,845.00	1,832.79	1,832.79	1,832.79
5102	Activitati publice si activitati externe	1,745.50	0.00	1,745.50	0.00	468.20	530.70	402.80	343.80	1,845.00	1,832.79	1,832.79	1,832.79
01	CHELTUIELI CURENTE	1,562.50	0.00	1,562.50	0.00	385.20	430.70	402.80	343.80	1,651.57	1,640.64	1,640.64	1,640.64
10	TITLUL I CHELTUIELI DE PERSONAL	1,062.50	0.00	1,062.50	0.00	271.20	271.70	271.60	248.00	1,123.06	1,115.63	1,115.63	1,115.63
1001	Cheltuieli salariale in bani	1,039.50	0.00	1,039.50	0.00	265.70	265.70	265.60	242.50	1,098.75	1,091.48	1,091.48	1,091.48
100101	Salarii de baza	937.00	0.00	937.00	0.00	240.00	240.00	240.00	217.00	990.41	983.85	983.85	983.85
100112	Indemnizatii platite unor persoane din afara unitatii	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	42.26	42.00	42.00	42.00
100117	Indemnizatii de hrana	62.50	0.00	62.50	0.00	15.70	15.70	15.60	15.50	66.06	65.63	65.63	65.63
1003	Contributii	23.00	0.00	23.00	0.00	5.50	6.00	6.00	5.50	24.31	24.15	24.15	24.15
100307	Contributia asiguratorie pentru munca	23.00	0.00	23.00	0.00	5.50	6.00	6.00	5.50	24.31	24.15	24.15	24.15
20	TITLUL II BUNURI SI SERVICII	500.00	0.00	500.00	0.00	114.00	159.00	131.20	95.80	528.51	525.01	525.01	525.01
2001	Bunuri si servicii	339.50	0.00	339.50	0.00	74.00	118.00	91.20	56.30	358.86	356.48	356.48	356.48
200101	Furnituri de birou	9.00	0.00	9.00	0.00	3.00	3.00	3.00	0.00	9.51	9.45	9.45	9.45
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	4.23	4.20	4.20	4.20
200103	Incalziti, iluminati si forta motrica	86.00	0.00	86.00	0.00	3.00	50.00	30.00	3.00	90.90	90.30	90.30	90.30
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	4.23	4.20	4.20	4.20
200105	Carburanti si lubrifianti	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	4.23	4.20	4.20	4.20
200106	Prese de schimb	2.20	0.00	2.20	0.00	1.00	1.00	0.20	0.00	2.33	2.31	2.31	2.31
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	8.00	5.00	1.00	1.00	15.86	15.75	15.75	15.75
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	21.14	21.00	21.00	21.00
200130	Alte bunuri si servicii pentru intretinere si functionare	195.30	0.00	195.30	0.00	50.00	50.00	50.00	45.30	206.43	205.07	205.07	205.07
2006	Daplasari, delasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.06	1.06	1.05	1.05
200601	Deplasari interne, delasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.06	1.06	1.05	1.05

- 2013	Pregative profesionala	6.00	0.00	6.00	0.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	6.34	6.30	6.30
2014	Protectia muncii	3.50	0.00	3.50	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.70	3.68	3.68
2030	Alte cheltuieli	150.00	0.00	150.00	0.00	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	158.55	157.50	157.50
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	150.00	0.00	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	158.55	157.50	157.50
70	CHELTUIELI DE CAPITAL	183.00	0.00	183.00	0.00	83.00	100.00	0.00	0.00	193.43	192.15	192.15	192.15	192.15	193.43	192.15	192.15
71	TITLUL XIII ACTIVE NEFINANCIARE	183.00	0.00	183.00	0.00	83.00	100.00	0.00	0.00	193.43	192.15	192.15	192.15	192.15	193.43	192.15	192.15
7101	Active fixe	183.00	0.00	183.00	0.00	83.00	100.00	0.00	0.00	193.43	192.15	192.15	192.15	192.15	193.43	192.15	192.15
710101	Construcții	140.00	0.00	140.00	0.00	40.00	100.00	0.00	0.00	147.98	147.00	147.00	147.00	147.00	147.98	147.00	147.00
710102	Masini, echipamente si mijloace de transport	43.00	0.00	43.00	0.00	43.00	0.00	0.00	0.00	45.45	45.15	45.15	45.15	45.15	45.45	45.15	45.15
510201	Autoritati executive si legislative	1,745.50	0.00	1,745.50	0.00	468.20	530.70	402.80	343.80	1,845.00	1,832.79	1,832.79	1,832.79	1,832.79	1,845.00	1,832.79	1,832.79
51020103	Autoritati executive	1,745.50	0.00	1,745.50	0.00	468.20	530.70	402.80	343.80	1,845.00	1,832.79	1,832.79	1,832.79	1,832.79	1,845.00	1,832.79	1,832.79
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	5.00	0.00	5.00	0.00	1.00	1.50	1.50	1.00	5.29	5.29	5.26	5.26	5.26	5.29	5.26	5.26
6102	Ordine publica si siguranta nationala	5.00	0.00	5.00	0.00	1.00	1.50	1.50	1.00	5.29	5.29	5.26	5.26	5.26	5.29	5.26	5.26
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	1.00	1.50	1.50	1.00	5.29	5.29	5.26	5.26	5.26	5.29	5.26	5.26
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	1.00	1.50	1.50	1.00	5.29	5.29	5.26	5.26	5.26	5.29	5.26	5.26
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	1.00	1.50	1.50	1.00	5.29	5.29	5.26	5.26	5.26	5.29	5.26	5.26
200105	Carburanti si lubrifianti	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53
200130	Alte bunuri si servicii pentru intretinere si functionare	4.50	0.00	4.50	0.00	1.00	1.00	1.50	1.00	4.76	4.73	4.73	4.73	4.73	4.76	4.73	4.73
610205	Protectia civila si protectia contra incendiilor	5.00	0.00	5.00	0.00	1.00	1.50	1.50	1.00	5.29	5.29	5.26	5.26	5.26	5.29	5.26	5.26
6302	Partea a III-a Cheltuieli Sociale - Culturale	2,992.95	0.00	2,992.95	0.00	654.90	1,035.70	722.60	579.75	4,919.80	5,178.46	5,387.46	5,387.46	5,387.46	4,919.80	5,178.46	5,387.46
6502	Invatamant	419.00	0.00	419.00	0.00	9.00	410.00	0.00	0.00	442.88	439.95	439.95	439.95	439.95	442.88	439.95	439.95
01	CHELTUIELI CURENTE	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45	9.45	9.45	9.51	9.45	9.45
57	TITLUL IX ASISTENTA SOCIALA	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45	9.45	9.45	9.51	9.45	9.45
5702	Ajutare sociale	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45	9.45	9.45	9.51	9.45	9.45
570203	Tichete de cresa si tichete sociale pentru gradinita	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45	9.45	9.45	9.51	9.45	9.45
70	CHELTUIELI DE CAPITAL	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50	430.50	430.50	433.37	430.50	430.50
71	TITLUL XIII ACTIVE NEFINANCIARE	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50	430.50	430.50	433.37	430.50	430.50
7101	Active fixe	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50	430.50	430.50	433.37	430.50	430.50
710101	Construcții	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50	430.50	430.50	433.37	430.50	430.50
650204	Invatamant secundar	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50	430.50	430.50	433.37	430.50	430.50
65020401	Invatamant secundar inferior	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50	430.50	430.50	433.37	430.50	430.50
650250	Alte cheltuieli in domeniul invatamantului	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45	9.45	9.45	9.51	9.45	9.45
6602	Sanatale	137.55	0.00	137.55	0.00	13.35	13.35	102.30	8.55	145.39	144.43	144.43	144.43	144.43	145.39	144.43	144.43
01	CHELTUIELI CURENTE	47.55	0.00	47.55	0.00	13.35	13.35	12.30	8.55	50.26	49.93	49.93	49.93	49.93	50.26	49.93	49.93
10	TITLUL I CHELTUIELI DE PERSONAL	47.55	0.00	47.55	0.00	13.35	13.35	12.30	8.55	50.26	49.93	49.93	49.93	49.93	50.26	49.93	49.93
1001	Cheltuieli salariale in bani	46.45	0.00	46.45	0.00	13.05	13.05	12.05	8.30	49.10	48.77	48.77	48.77	48.77	49.10	48.77	48.77
100101	Salarii de baza	42.25	0.00	42.25	0.00	12.00	12.00	11.00	7.25	44.66	44.36	44.36	44.36	44.36	44.66	44.36	44.36
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05	4.44	4.41	4.41	4.41	4.41	4.44	4.41	4.41
1003	Contributii	1.10	0.00	1.10	0.00	0.30	0.30	0.25	0.25	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16
100307	Contributia asiguratorie pentru munca	1.10	0.00	1.10	0.00	0.30	0.30	0.25	0.25	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	95.13	94.50	94.50	94.50	94.50	95.13	94.50	94.50
71	TITLUL XIII ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	95.13	94.50	94.50	94.50	94.50	95.13	94.50	94.50
7101	Active fixe	90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	95.13	94.50	94.50	94.50	94.50	95.13	94.50	94.50
710101	Construcții	90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	95.13	94.50	94.50	94.50	94.50	95.13	94.50	94.50

660250	Alte cheltuieli in domeniul sanatatii	137.55	0.00	137.55	0.00	13.35	13.35	102.30	8.55	145.39	144.43	144.43
66025060	Alte institutii si actiuni sanitare	137.55	0.00	137.55	0.00	13.35	13.35	102.30	8.55	145.39	144.43	144.43
6702	Cultura, recreere si religie	131.20	0.00	131.20	0.00	46.35	23.35	50.30	11.20	138.68	137.77	137.77
01	CHELTUIELI CURENTE	131.20	0.00	131.20	0.00	46.35	23.35	50.30	11.20	138.68	137.77	137.77
10	TITLUL I CHELTUIELI DE PERSONAL	48.20	0.00	48.20	0.00	13.35	13.35	13.30	8.20	50.95	50.62	50.62
1001	Cheltuieli salariale in bani	47.10	0.00	47.10	0.00	13.05	13.05	13.05	7.95	49.79	49.46	49.46
100101	Salarii de baza	42.90	0.00	42.90	0.00	12.00	12.00	12.00	6.90	45.35	45.05	45.05
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05	4.44	4.41	4.41
1003	Contributii	1.10	0.00	1.10	0.00	0.30	0.30	0.25	0.25	1.16	1.16	1.16
100307	Contributia asiguratorie pentru munca	1.10	0.00	1.10	0.00	0.30	0.30	0.25	0.25	1.16	1.16	1.16
20	TITLUL II BUNURI SI SERVICII	57.00	0.00	57.00	0.00	7.00	10.00	37.00	3.00	60.25	59.85	59.85
2030	Alte cheltuieli	57.00	0.00	57.00	0.00	7.00	10.00	37.00	3.00	60.25	59.85	59.85
203030	Alte cheltuieli cu bunuri si servicii	57.00	0.00	57.00	0.00	7.00	10.00	37.00	3.00	60.25	59.85	59.85
59	TITLUL XI ALTE CHELTUIELI	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	27.48	27.30	27.30
5911	Asociatii si fundatii	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	27.48	27.30	27.30
670203	Servicii culturale	75.20	0.00	75.20	0.00	13.35	13.35	40.30	8.20	79.49	78.97	78.97
67020302	Biblioteca publice comunale, orasenesi, municipale	48.20	0.00	48.20	0.00	13.35	13.35	13.30	8.20	50.95	50.62	50.62
67020330	Alte servicii culturale	27.00	0.00	27.00	0.00	0.00	0.00	27.00	0.00	28.54	28.35	28.35
670205	Servicii recreative si sportive	56.00	0.00	56.00	0.00	33.00	10.00	10.00	3.00	59.19	58.80	58.80
67020601	Sport	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	27.48	27.30	27.30
67020603	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	30.00	0.00	30.00	0.00	7.00	10.00	10.00	3.00	31.71	31.50	31.50
6802	Asigurari si asistenta sociala	2.305.20	0.00	2.305.20	0.00	586.20	589.00	570.00	560.00	4.192.85	4.456.31	4.665.31
01	CHELTUIELI CURENTE	2.305.20	0.00	2.305.20	0.00	586.20	589.00	570.00	560.00	4.192.85	4.456.31	4.665.31
10	TITLUL I CHELTUIELI DE PERSONAL	375.00	0.00	375.00	0.00	97.50	92.50	92.50	92.50	396.38	393.76	393.76
1001	Cheltuieli salariale in bani	364.50	0.00	364.50	0.00	94.50	90.00	90.00	90.00	385.28	382.73	382.73
100101	Salarii de baza	364.50	0.00	364.50	0.00	94.50	90.00	90.00	90.00	385.28	382.73	382.73
1003	Contributii	10.50	0.00	10.50	0.00	3.00	2.50	2.50	2.50	11.10	11.03	11.03
100307	Contributia asiguratorie pentru munca	10.50	0.00	10.50	0.00	3.00	2.50	2.50	2.50	11.10	11.03	11.03
57	TITLUL IX ASISTENTA SOCIALA	1.930.20	0.00	1.930.20	0.00	488.70	496.50	477.50	467.50	3.796.47	4.062.55	4.271.55
5702	Ajutoare sociale	1.930.20	0.00	1.930.20	0.00	488.70	496.50	477.50	467.50	3.796.47	4.062.55	4.271.55
570201	Ajutoare sociale in numerar	1.930.20	0.00	1.930.20	0.00	488.70	496.50	477.50	467.50	3.796.47	4.062.55	4.271.55
680205	Asistenta sociala in caz de boii si invaliditati	2.245.00	0.00	2.245.00	0.00	565.00	560.00	560.00	560.00	4.140.00	4.403.81	4.612.81
68020502	Asistenta sociala in caz de invaliditate	2.245.00	0.00	2.245.00	0.00	565.00	560.00	560.00	560.00	4.140.00	4.403.81	4.612.81
680215	Prevenirea excluderii sociale	60.20	0.00	60.20	0.00	21.20	29.00	10.00	0.00	52.85	52.50	52.50
68021501	Ajutor social	60.20	0.00	60.20	0.00	21.20	29.00	10.00	0.00	52.85	52.50	52.50
690200	Partea a IV-a Servicii si Dezvoltare publica. Locuinte, Mediu si Apa	870.85	0.00	870.85	0.00	316.80	332.20	159.73	62.12	920.49	914.39	914.39
7002	Locuinte, servicii si dezvoltare publica	870.85	0.00	870.85	0.00	316.80	332.20	159.73	62.12	920.49	914.39	914.39
01	CHELTUIELI CURENTE	640.85	0.00	640.85	0.00	246.80	172.20	159.73	62.12	677.38	672.89	672.89
10	TITLUL I CHELTUIELI DE PERSONAL	210.85	0.00	210.85	0.00	56.80	67.20	59.73	27.12	222.87	221.39	221.39
1001	Cheltuieli salariale in bani	203.85	0.00	203.85	0.00	55.30	65.20	58.23	25.12	215.47	214.04	214.04
100101	Salarii de baza	183.03	0.00	183.03	0.00	50.00	60.00	53.03	20.00	193.46	192.18	192.18
100117	Indemnizatii de hrana	20.82	0.00	20.82	0.00	5.30	5.20	5.20	5.12	22.01	21.86	21.86
1003	Contributii	7.00	0.00	7.00	0.00	1.50	2.00	1.50	2.00	7.40	7.35	7.35
100307	Contributia asiguratorie pentru munca	7.00	0.00	7.00	0.00	1.50	2.00	1.50	2.00	7.40	7.35	7.35

20	TITLUL II BUNURI SI SERVICII	430.00	0.00	430.00	0.00	190.00	105.00	100.00	35.00	454.51	451.50	451.50
2001	Bunuri si servicii	330.00	0.00	330.00	0.00	120.00	90.00	90.00	30.00	348.81	346.50	346.50
200103	Incalzit, iluminat si forta motrica	180.00	0.00	180.00	0.00	80.00	50.00	50.00	0.00	190.26	189.00	189.00
200105	Carburanti si lubrifianti	70.00	0.00	70.00	0.00	20.00	20.00	20.00	10.00	73.99	73.50	73.50
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00	84.56	84.00	84.00
2030	Alte cheltuieli	100.00	0.00	100.00	0.00	70.00	15.00	10.00	5.00	105.70	105.00	105.00
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	100.00	0.00	70.00	15.00	10.00	5.00	105.70	105.00	105.00
70	CHELTUIELI DE CAPITAL	230.00	0.00	230.00	0.00	70.00	160.00	0.00	0.00	243.11	241.50	241.50
71	TITLUL XIII ACTIVE NEFINANCIARE	230.00	0.00	230.00	0.00	70.00	160.00	0.00	0.00	243.11	241.50	241.50
7101	Active fixe	230.00	0.00	230.00	0.00	70.00	160.00	0.00	0.00	243.11	241.50	241.50
710101	Constructii	110.00	0.00	110.00	0.00	70.00	40.00	0.00	0.00	116.27	115.50	115.50
710102	Masini, echipamente si mijloace de transport	120.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	126.84	126.00	126.00
700206	Iluminat public si electricitate rurala	310.00	0.00	310.00	0.00	170.00	90.00	50.00	0.00	327.67	325.50	325.50
700207	Alimentare cu gaze naturale in localitati	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	31.71	31.50	31.50
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	530.85	0.00	530.85	0.00	116.80	242.20	109.73	62.12	561.11	557.39	557.39
7902	Partea a V-a Activi economici	1.220.00	0.00	1.220.00	0.00	400.00	750.00	70.00	0.00	1.289.54	1.281.00	1.281.00
8402	Transporturi	1.220.00	0.00	1.220.00	0.00	400.00	750.00	70.00	0.00	1.289.54	1.281.00	1.281.00
70	CHELTUIELI DE CAPITAL	1.220.00	0.00	1.220.00	0.00	400.00	750.00	70.00	0.00	1.289.54	1.281.00	1.281.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1.220.00	0.00	1.220.00	0.00	400.00	750.00	70.00	0.00	1.289.54	1.281.00	1.281.00
7101	Active fixe	1.220.00	0.00	1.220.00	0.00	400.00	750.00	70.00	0.00	1.289.54	1.281.00	1.281.00
710101	Constructii	1.220.00	0.00	1.220.00	0.00	400.00	750.00	70.00	0.00	1.289.54	1.281.00	1.281.00
840203	Transport rutier	1.220.00	0.00	1.220.00	0.00	400.00	750.00	70.00	0.00	1.289.54	1.281.00	1.281.00
84020301	Drumuri si poduri	1.220.00	0.00	1.220.00	0.00	400.00	750.00	70.00	0.00	1.289.54	1.281.00	1.281.00
9602	Rezerve, Excedent/Deficit	333.00	0.00	333.00	0.00	208.65	41.85	17.75	64.75	198.00	202.00	206.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	333.00	0.00	333.00	0.00	208.65	41.85	17.75	64.75	198.00	202.00	206.00
980296	Excedentul sectiunii de functionare	333.00	0.00	333.00	0.00	208.65	41.85	17.75	64.75	198.00	202.00	206.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	5,034.30	0.00	5,034.30		1,496.55	1,271.95	1,214.38	1,051.42	6,923.54	7,174.25	7,387.25
499002	VENITURI PROPRII	3,512.55	0.00	3,512.55		1,612.35	929.95	646.38	323.87	3,434.98	3,461.21	3,507.21
000202	I. VENITURI CURENTE	4,955.55	0.00	4,955.55		1,482.35	1,230.95	1,202.38	1,039.87	6,840.30	7,091.56	7,304.56
000302	A. VENITURI FISCALE	5,191.55	0.00	5,191.55		1,536.85	1,628.65	986.18	1,039.87	7,254.51	7,497.68	7,706.68
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	919.00	0.00	919.00		62.10	328.90	243.00	285.00	858.34	896.30	938.30
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA	919.00	0.00	919.00		62.10	328.90	243.00	285.00	858.34	896.30	938.30
0302	Impozit pe venit	6.00	0.00	6.00		0.10	1.90	2.00	2.00	6.34	6.30	6.30
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	6.00	0.00	6.00		0.10	1.90	2.00	2.00	6.34	6.30	6.30
0402	Cate si sume defalcate din impozitul pe venit	913.00	0.00	913.00		62.00	327.00	241.00	283.00	852.00	890.00	932.00
040201	Cate defalcate din impozitul pe venit	394.00	0.00	394.00		62.00	111.00	111.00	110.00	274.00	288.00	302.00
040204	Suma alocaie din cotele defalcate din impozitul pe venit pentru echilibrarea	319.00	0.00	319.00		0.00	166.00	80.00	73.00	578.00	602.00	630.00

4902	TOTAL CHELTUIELI	4.701.30	0.00	4.701.30	0.00	1.287.90	1.230.10	1.196.63	986.67	6.725.54	6.972.25	7.181.25
01	CHELTUIELI CURENTE	4.701.30	0.00	4.701.30	0.00	1.287.90	1.230.10	1.196.63	986.67	6.725.54	6.972.25	7.181.25
10	TITLUL CHELTUIELI DE PERSONAL	1.744.10	0.00	1.744.10	0.00	452.20	458.10	449.43	384.37	1.843.52	1.831.33	1.831.33
1001	Cheltuieli salariale in bani	1.701.40	0.00	1.701.40	0.00	441.60	447.00	438.93	373.87	1.798.39	1.786.48	1.786.48
100101	Salarii de baza	1.569.68	0.00	1.569.68	0.00	408.50	414.00	406.03	341.15	1.659.16	1.648.17	1.648.17
100112	Indemnizatii platite unor persoane din afara unitatii	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	42.28	42.00	42.00
100117	Indemnizatii de hrana	91.72	0.00	91.72	0.00	23.10	23.00	22.90	22.72	96.95	96.31	96.31
1003	Contributii	42.70	0.00	42.70	0.00	10.60	11.10	10.50	10.50	45.13	44.85	44.85
100307	Contributia asiguratorie pentru munca	42.70	0.00	42.70	0.00	10.60	11.10	10.50	10.50	45.13	44.85	44.85
20	TITLUL II BUNURI SI SERVICII	992.00	0.00	992.00	0.00	312.00	275.50	269.70	134.80	1.048.56	1.041.62	1.041.62
2001	Bunuri si servicii	674.50	0.00	674.50	0.00	195.00	209.50	182.70	87.30	712.96	708.24	708.24
200101	Furnituri de birou	9.00	0.00	9.00	0.00	3.00	3.00	3.00	0.00	9.51	9.45	9.45
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	4.23	4.20	4.20
200103	Incalziri, iluminat si forta motrica	266.00	0.00	266.00	0.00	83.00	100.00	80.00	3.00	281.16	279.30	279.30
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	4.23	4.20	4.20
200105	Carburanti si lubrifianti	74.50	0.00	74.50	0.00	21.00	21.50	21.00	11.00	78.75	78.23	78.23
200106	Prese de schimb	2.20	0.00	2.20	0.00	1.00	1.00	0.20	0.00	2.33	2.31	2.31
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	8.00	5.00	1.00	1.00	15.86	15.75	15.75
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	21.14	21.00	21.00
200130	Alte bunuri si servicii pentru intretinere si functionare	279.80	0.00	279.80	0.00	71.00	71.00	71.50	66.30	295.75	293.80	293.80
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.06	1.05	1.05
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.06	1.05	1.05
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	1.50	1.50	1.50	1.50	6.34	6.30	6.30
2014	Protectia muncii	3.50	0.00	3.50	0.00	1.00	1.00	1.00	0.50	3.70	3.68	3.68
2030	Alte cheltuieli	307.00	0.00	307.00	0.00	114.50	62.50	84.50	45.50	324.50	322.35	322.35
203030	Alte cheltuieli cu bunuri si servicii	307.00	0.00	307.00	0.00	114.50	62.50	84.50	45.50	324.50	322.35	322.35
57	TITLUL IX ASISTENTA SOCIALA	1.939.20	0.00	1.939.20	0.00	497.70	496.50	477.50	467.50	3.805.98	4.072.00	4.281.00
5702	Ajutoare sociale	1.939.20	0.00	1.939.20	0.00	497.70	496.50	477.50	467.50	3.805.98	4.072.00	4.281.00
570201	Ajutoare sociale in numerar	1.930.20	0.00	1.930.20	0.00	488.70	496.50	477.50	467.50	3.796.47	4.062.55	4.271.55
570203	Tichete de cresa si tichete sociale pentru gradinita	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45
59	TITLUL XI ALTE CHELTUIELI	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	27.48	27.30	27.30
5911	Asociatii si fundatii	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	27.48	27.30	27.30
5002	Partea I-a-Servicii publice generale	1.562.50	0.00	1.562.50	0.00	386.20	430.70	402.80	343.80	1.651.57	1.640.64	1.640.64
5102	Autoritati publice si activiti externe	1.562.50	0.00	1.562.50	0.00	386.20	430.70	402.80	343.80	1.651.57	1.640.64	1.640.64
01	CHELTUIELI CURENTE	1.562.50	0.00	1.562.50	0.00	386.20	430.70	402.80	343.80	1.651.57	1.640.64	1.640.64
10	TITLUL CHELTUIELI DE PERSONAL	1.062.50	0.00	1.062.50	0.00	271.20	271.70	271.60	248.00	1.123.06	1.115.63	1.115.63
1001	Cheltuieli salariale in bani	1.039.50	0.00	1.039.50	0.00	266.70	265.70	265.60	242.50	1.098.75	1.091.48	1.091.48
100101	Salarii de baza	937.00	0.00	937.00	0.00	240.00	240.00	240.00	217.00	990.41	983.85	983.85
100112	Indemnizatii platite unor persoane din afara unitatii	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	42.28	42.00	42.00
100117	Indemnizatii de hrana	62.50	0.00	62.50	0.00	15.70	15.70	15.60	15.50	66.06	65.63	65.63
1003	Contributii	23.00	0.00	23.00	0.00	5.50	6.00	6.00	5.50	24.31	24.15	24.15
100307	Contributia asiguratorie pentru munca	23.00	0.00	23.00	0.00	5.50	6.00	6.00	5.50	24.31	24.15	24.15
20	TITLUL II BUNURI SI SERVICII	500.00	0.00	500.00	0.00	114.00	159.00	131.20	95.80	528.51	525.01	525.01
2001	Bunuri si servicii	339.50	0.00	339.50	0.00	74.00	118.00	91.20	56.30	358.86	356.48	356.48

200101	Furnituri de birou	9.00	0.00	9.00	0.00	3.00	3.00	3.00	0.00	9.51	9.45	9.45
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	4.23	4.20	4.20
200103	Incalziri, iluminat si forta motrica	86.00	0.00	86.00	0.00	3.00	50.00	30.00	3.00	90.90	90.30	90.30
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	4.23	4.20	4.20
200105	Carburanti si lubrifianti	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	4.23	4.20	4.20
200106	Piese de schimb	2.20	0.00	2.20	0.00	1.00	1.00	0.20	0.00	2.33	2.31	2.31
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	8.00	5.00	1.00	1.00	15.86	15.75	15.75
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00	21.14	21.00	21.00
200130	Alte bunuri si servicii pentru intretinere si functionare	195.30	0.00	195.30	0.00	50.00	50.00	50.00	45.30	206.43	205.07	205.07
2006	Draplari, delasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.06	1.05	1.05
200601	Delasari interne, delasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.06	1.05	1.05
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	1.50	1.50	1.50	1.50	6.34	6.30	6.30
2014	Protectia muncii	3.50	0.00	3.50	0.00	1.00	1.00	1.00	0.50	3.70	3.68	3.68
2030	Alte cheltuieli	150.00	0.00	150.00	0.00	37.50	37.50	37.50	37.50	158.55	157.50	157.50
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	150.00	0.00	37.50	37.50	37.50	37.50	158.55	157.50	157.50
510201	Autoritati executive si legislative	1,562.50	0.00	1,562.50	0.00	385.20	430.70	402.80	343.80	1,651.57	1,640.64	1,640.64
51020103	Autoritati executive	1,562.50	0.00	1,562.50	0.00	385.20	430.70	402.80	343.80	1,651.57	1,640.64	1,640.64
5602	Partea a II-a Acatare, Ordine Publica si Siguranta Nationala	5.00	0.00	5.00	0.00	1.00	1.50	1.50	1.00	5.29	5.26	5.26
6102	Ordine publica si siguranta nationala	5.00	0.00	5.00	0.00	1.00	1.50	1.50	1.00	5.29	5.26	5.26
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	1.00	1.50	1.50	1.00	5.29	5.26	5.26
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	1.00	1.50	1.50	1.00	5.29	5.26	5.26
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	1.00	1.50	1.50	1.00	5.29	5.26	5.26
200105	Carburanti si lubrifianti	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00	0.53	0.53	0.53
200130	Alte bunuri si servicii pentru intretinere si functionare	4.50	0.00	4.50	0.00	1.00	1.00	1.50	1.00	4.76	4.73	4.73
610205	Proiecte civila si protectia contra incendiilor	5.00	0.00	5.00	0.00	1.00	1.50	1.50	1.00	5.29	5.26	5.26
6302	Partea a III-a Cheltuieli Social - Culturale	2,492.95	0.00	2,492.95	0.00	654.90	625.70	632.60	579.75	4,391.30	4,663.46	4,862.46
6502	Invatamant	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45
01	CHELTUIELI CURENTE	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45
57	TITLUL IX ASISTENTA SOCIALA	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45
5702	Ajutoare sociale	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45
570203	Tichete de cresa si tichete sociale pentru gradinita	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45
650250	Alte cheltuieli in domeniul invatamantului	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.51	9.45	9.45
6602	Sanatale	47.55	0.00	47.55	0.00	13.35	13.35	12.30	8.55	50.26	49.93	49.93
01	CHELTUIELI CURENTE	47.55	0.00	47.55	0.00	13.35	13.35	12.30	8.55	50.26	49.93	49.93
10	TITLUL I CHELTUIELI DE PERSONAL	47.55	0.00	47.55	0.00	13.35	13.35	12.30	8.55	50.26	49.93	49.93
1001	Cheltuieli salariale in bani	46.45	0.00	46.45	0.00	13.05	13.05	12.05	8.30	49.10	48.77	48.77
100101	Salarii de baza	42.25	0.00	42.25	0.00	12.00	12.00	11.00	7.25	44.66	44.36	44.36
100117	Indemnizati de hrana	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05	4.44	4.41	4.41
1003	Contributii	1.10	0.00	1.10	0.00	0.30	0.30	0.25	0.25	1.16	1.16	1.16
100307	Contributia asiguratorie pentru munca	1.10	0.00	1.10	0.00	0.30	0.30	0.25	0.25	1.16	1.16	1.16
660250	Alte cheltuieli in domeniul sanataii	47.55	0.00	47.55	0.00	13.35	13.35	12.30	8.55	50.26	49.93	49.93
66025050	Alte institutii si actiuni sanitare	47.55	0.00	47.55	0.00	13.35	13.35	12.30	8.55	50.26	49.93	49.93
6702	Cultura, recreere si religie	131.20	0.00	131.20	0.00	46.35	23.35	50.30	11.20	138.68	137.77	137.77
01	CHELTUIELI CURENTE	131.20	0.00	131.20	0.00	46.35	23.35	50.30	11.20	138.68	137.77	137.77

10	TITLUL I CHELTUIELI DE PERSONAL	48.20	0.00	48.20	0.00	13.35	13.35	13.30	8.20	50.95	50.62	50.62
1001	Cheltuieli salariale in bani	47.10	0.00	47.10	0.00	13.05	13.05	13.05	7.95	49.79	49.46	49.46
100101	Salarii de baza	42.90	0.00	42.90	0.00	12.00	12.00	12.00	6.90	45.35	45.05	45.05
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05	4.44	4.41	4.41
1003	Contributii	1.10	0.00	1.10	0.00	0.30	0.30	0.25	0.25	1.16	1.16	1.16
100307	Contributia asiguratorie pentru munca	1.10	0.00	1.10	0.00	0.30	0.30	0.25	0.25	1.16	1.16	1.16
20	TITLUL II BUNURI SI SERVICII	57.00	0.00	57.00	0.00	7.00	10.00	37.00	3.00	60.25	59.85	59.85
2030	Alte cheltuieli	57.00	0.00	57.00	0.00	7.00	10.00	37.00	3.00	60.25	59.85	59.85
203030	Alte cheltuieli cu bunuri si servicii	57.00	0.00	57.00	0.00	7.00	10.00	37.00	3.00	60.25	59.85	59.85
59	TITLUL XI ALTE CHELTUIELI	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	27.48	27.30	27.30
5911	Asociatii si fundatii	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	27.48	27.30	27.30
670203	Servicii culturale	75.20	0.00	75.20	0.00	13.35	13.35	40.30	8.20	79.49	78.97	78.97
67020302	Biblioteca publice comunale, orasenesti, municipale	48.20	0.00	48.20	0.00	13.35	13.35	13.30	8.20	50.95	50.62	50.62
67020330	Alte servicii culturale	27.00	0.00	27.00	0.00	0.00	0.00	27.00	0.00	28.54	28.35	28.35
670205	Servicii recreative si sportive	56.00	0.00	56.00	0.00	33.00	10.00	10.00	3.00	59.19	58.80	58.80
67020501	Sport	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	27.48	27.30	27.30
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	30.00	0.00	30.00	0.00	7.00	10.00	10.00	3.00	31.71	31.50	31.50
6802	Asigurari si asistenta sociala	2.305.20	0.00	2.305.20	0.00	586.20	589.00	570.00	560.00	4.192.85	4.456.31	4.665.31
01	CHELTUIELI CURENTE	2.305.20	0.00	2.305.20	0.00	586.20	589.00	570.00	560.00	4.192.85	4.456.31	4.665.31
10	TITLUL I CHELTUIELI DE PERSONAL	375.00	0.00	375.00	0.00	97.50	92.50	92.50	92.50	396.38	393.76	393.76
1001	Cheltuieli salariale in bani	364.50	0.00	364.50	0.00	94.50	90.00	90.00	90.00	385.28	382.73	382.73
100101	Salarii de baza	364.50	0.00	364.50	0.00	94.50	90.00	90.00	90.00	385.28	382.73	382.73
1003	Contributii	10.50	0.00	10.50	0.00	3.00	2.50	2.50	2.50	11.10	11.03	11.03
100307	Contributia asiguratorie pentru munca	10.50	0.00	10.50	0.00	3.00	2.50	2.50	2.50	11.10	11.03	11.03
57	TITLUL IX ASISTENTA SOCIALA	1.930.20	0.00	1.930.20	0.00	488.70	496.50	477.50	467.50	3.796.47	4.062.55	4.271.55
5702	Ajutoare sociale	1.930.20	0.00	1.930.20	0.00	488.70	496.50	477.50	467.50	3.796.47	4.062.55	4.271.55
570201	Ajutoare sociale in numerar	1.930.20	0.00	1.930.20	0.00	488.70	496.50	477.50	467.50	3.796.47	4.062.55	4.271.55
680205	Asistenta sociala in caz de boli si invaliditati	2.245.00	0.00	2.245.00	0.00	565.00	560.00	560.00	560.00	4.140.00	4.403.81	4.612.81
68020502	Asistenta sociala in caz de invaliditate	2.245.00	0.00	2.245.00	0.00	565.00	560.00	560.00	560.00	4.140.00	4.403.81	4.612.81
680215	Prevenirea excluderii sociale	60.20	0.00	60.20	0.00	21.20	29.00	10.00	0.00	52.85	52.50	52.50
68021501	Ajutor social	60.20	0.00	60.20	0.00	21.20	29.00	10.00	0.00	52.85	52.50	52.50
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	640.85	0.00	640.85	0.00	246.80	172.20	159.73	62.12	677.38	672.89	672.89
7002	Locuinte, servicii si dezvoltare publica	640.85	0.00	640.85	0.00	246.80	172.20	159.73	62.12	677.38	672.89	672.89
01	CHELTUIELI CURENTE	640.85	0.00	640.85	0.00	246.80	172.20	159.73	62.12	677.38	672.89	672.89
10	TITLUL I CHELTUIELI DE PERSONAL	210.85	0.00	210.85	0.00	56.80	67.20	59.73	27.12	222.87	221.39	221.39
1001	Cheltuieli salariale in bani	203.85	0.00	203.85	0.00	55.30	65.20	58.23	26.12	215.47	214.04	214.04
100101	Salarii de baza	183.03	0.00	183.03	0.00	50.00	60.00	53.03	20.00	193.46	192.18	192.18
100117	Indemnizatii de hrana	20.82	0.00	20.82	0.00	5.30	5.20	5.20	5.12	22.01	21.86	21.86
1003	Contributii	7.00	0.00	7.00	0.00	1.50	2.00	1.50	2.00	7.40	7.35	7.35
100307	Contributia asiguratorie pentru munca	7.00	0.00	7.00	0.00	1.50	2.00	1.50	2.00	7.40	7.35	7.35
20	TITLUL II BUNURI SI SERVICII	430.00	0.00	430.00	0.00	190.00	105.00	100.00	35.00	454.51	451.50	451.50
2001	Bunuri si servicii	330.00	0.00	330.00	0.00	120.00	90.00	90.00	30.00	348.81	346.50	346.50
200103	Incalzit, iluminat si forta motrica	180.00	0.00	180.00	0.00	80.00	50.00	50.00	0.00	190.26	189.00	189.00
200105	Carburanti si lubrifianti	70.00	0.00	70.00	0.00	20.00	20.00	20.00	10.00	73.99	73.50	73.50

200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00	84.56	84.00	84.00
2030	Alte cheltuieli	100.00	0.00	100.00	0.00	70.00	15.00	10.00	5.00	105.70	105.00	105.00
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	100.00	0.00	70.00	15.00	10.00	5.00	105.70	105.00	105.00
700206	Iluminat public si electricitat rurale	230.00	0.00	230.00	0.00	130.00	50.00	50.00	0.00	243.11	241.50	241.50
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	410.85	0.00	410.85	0.00	116.80	122.20	109.73	62.12	434.27	431.39	431.39
9602	Rezerva, Excedent/Deficit	333.00	0.00	333.00	0.00	208.65	41.85	17.75	64.75	198.00	202.00	206.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	333.00	0.00	333.00	0.00	208.65	41.85	17.75	64.75	198.00	202.00	206.00
980296	Excedentul sectiunii de functionare	333.00	0.00	333.00	0.00	208.65	41.85	17.75	64.75	198.00	202.00	206.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	2.133.00	0.00	2.133.00	0.00	553.00	1.420.00	160.00	0.00	2.254.58	2.239.65	2.239.65
000202	I. VENITURI CURENTE	1.433.00	0.00	1.433.00	0.00	553.00	720.00	160.00	0.00	1.514.68	1.504.65	1.504.65
001202	C. VENITURI NEFISCALE	1.433.00	0.00	1.433.00	0.00	553.00	720.00	160.00	0.00	1.514.68	1.504.65	1.504.65
001402	C2. VANZARI DE BUNURI SI SERVICII	1.433.00	0.00	1.433.00	0.00	553.00	720.00	160.00	0.00	1.514.68	1.504.65	1.504.65
3702	Transferuri voluntare, altele decat subventiile	1.433.00	0.00	1.433.00	0.00	553.00	720.00	160.00	0.00	1.514.68	1.504.65	1.504.65
370204	Varsaminte din sectiunea de functionare	1.433.00	0.00	1.433.00	0.00	553.00	720.00	160.00	0.00	1.514.68	1.504.65	1.504.65
001702	IV. SUBVENTII	700.00	0.00	700.00	0.00	0.00	700.00	0.00	0.00	739.90	735.00	735.00
001802	SUBVENTII DE LA ALTE NIVELELE ADMINISTRATIEI PUBLICE	700.00	0.00	700.00	0.00	0.00	700.00	0.00	0.00	739.90	735.00	735.00
4202	Subventii de la bugetul de stat	700.00	0.00	700.00	0.00	0.00	700.00	0.00	0.00	739.90	735.00	735.00
420265	Finantarea Programului National de Dezvoltare Locala	700.00	0.00	700.00	0.00	0.00	700.00	0.00	0.00	739.90	735.00	735.00
	TOTAL CHELTUIELI	2.133.00	0.00	2.133.00	0.00	553.00	1.420.00	160.00	0.00	2.254.58	2.239.65	2.239.65
70	CHELTUIELI DE CAPITAL	2.133.00	0.00	2.133.00	0.00	553.00	1.420.00	160.00	0.00	2.254.58	2.239.65	2.239.65
71	TITLUL XIII ACTIVE NEFINANCIARE	2.133.00	0.00	2.133.00	0.00	553.00	1.420.00	160.00	0.00	2.254.58	2.239.65	2.239.65
7101	Active fixe	2.133.00	0.00	2.133.00	0.00	553.00	1.420.00	160.00	0.00	2.254.58	2.239.65	2.239.65
710101	Construcții	1.970.00	0.00	1.970.00	0.00	510.00	1.300.00	160.00	0.00	2.082.29	2.068.50	2.068.50
710102	Masini, echipamente si mijloace de transport	163.00	0.00	163.00	0.00	43.00	120.00	0.00	0.00	172.29	171.15	171.15
5002	Partea I-a Servicii publice generale	183.00	0.00	183.00	0.00	83.00	100.00	0.00	0.00	193.43	192.15	192.15
5102	Authoritati publice si actiuni externe	183.00	0.00	183.00	0.00	83.00	100.00	0.00	0.00	193.43	192.15	192.15
70	CHELTUIELI DE CAPITAL	183.00	0.00	183.00	0.00	83.00	100.00	0.00	0.00	193.43	192.15	192.15
71	TITLUL XIII ACTIVE NEFINANCIARE	183.00	0.00	183.00	0.00	83.00	100.00	0.00	0.00	193.43	192.15	192.15
7101	Active fixe	183.00	0.00	183.00	0.00	83.00	100.00	0.00	0.00	193.43	192.15	192.15
710101	Construcții	140.00	0.00	140.00	0.00	40.00	100.00	0.00	0.00	147.98	147.00	147.00
710102	Masini, echipamente si mijloace de transport	43.00	0.00	43.00	0.00	43.00	0.00	0.00	0.00	45.45	45.15	45.15
510201	Authoritat executive si legislative	183.00	0.00	183.00	0.00	83.00	100.00	0.00	0.00	193.43	192.15	192.15
51020103	Authoritat executive	183.00	0.00	183.00	0.00	83.00	100.00	0.00	0.00	193.43	192.15	192.15
6302	Partea a III-a Cheltuieli Social - Culturale	500.00	0.00	500.00	0.00	0.00	410.00	90.00	0.00	528.50	525.00	525.00
6502	Invatamant	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50
70	CHELTUIELI DE CAPITAL	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50
71	TITLUL XIII ACTIVE NEFINANCIARE	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50
7101	Active fixe	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50

710101	Constructii	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50
650204	Invatamant secundar	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50
65020401	Invatamant secundar inferior	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	433.37	430.50	430.50
6602	Sanatare	90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	95.13	94.50	94.50
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	95.13	94.50	94.50
71	TITLUL XIII ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	95.13	94.50	94.50
7101	Active fixe	90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	95.13	94.50	94.50
710101	Constructii	90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	95.13	94.50	94.50
660250	Alte cheltuieli in domeniul sanatatii	90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	95.13	94.50	94.50
66025050	Alte institutii si actiuni sanitare	90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	95.13	94.50	94.50
690200	Partea a IV-a-Servicii si Dezvoltare publica. Locuinte, Mediu si Ape	230.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	243.11	241.50	241.50
7002	Locuinte, servicii si dezvoltare publica	230.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	243.11	241.50	241.50
70	CHELTUIELI DE CAPITAL	230.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	243.11	241.50	241.50
71	TITLUL XIII ACTIVE NEFINANCIARE	230.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	243.11	241.50	241.50
7101	Active fixe	230.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	243.11	241.50	241.50
710101	Constructii	110.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	116.27	115.50	115.50
710102	Masini, echipamente si mijloace de transport	120.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	126.84	126.00	126.00
700206	Iluminat public si electrificari rurale	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	84.56	84.00	84.00
700207	Alimentare cu gaze naturale in localitati	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	31.71	31.50	31.50
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	120.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	126.84	126.00	126.00
7902	Partea a V-a Actiuni economice	1,220.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,289.54	1,281.00	1,281.00
8402	Transporturi	1,220.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,289.54	1,281.00	1,281.00
70	CHELTUIELI DE CAPITAL	1,220.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,289.54	1,281.00	1,281.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,220.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,289.54	1,281.00	1,281.00
7101	Active fixe	1,220.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,289.54	1,281.00	1,281.00
710101	Constructii	1,220.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,289.54	1,281.00	1,281.00
840203	Transport rutier	1,220.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,289.54	1,281.00	1,281.00
84020301	Dinunul si poduri	1,220.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,289.54	1,281.00	1,281.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Presedinte de sectiune

Rizea Nicolae



CONTRASEMNEAZA

Secretar
Dobra Emil Florin

9

COMUNA IONEȘTI
JUDEȚUL VALCEA
Nr. din

LISTA DE INVESTIȚII

pe anul 2019

Anexa nr. 2 la HCL nr. ... din 24.04.2019

Nr crt	Denumirea obiectivului de investitii	Valoarea Totala	Valoarea Totala Actualizata	Cheltuieli Totale col.5 la col.9	FINANȚATE DIN:								Mii lei
					Surs proprii	Credite Bancare interne	Credit Bancare externe	Alte surse const. Potrivit legii	Total alocatii: bugetare col.10+col.11	Din care: De la bugetul local	Transf. Bugetul de stat	Capa citati	
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL DIN CARE:	8.155,10	8.155,10	8.155,10	-	-	-	-	2.133,00	1.433,00	700,00	-	-
A	LUCRARI IN CONTINUARE	2.066,10	2.066,10	2.066,10					610,00	610,00		-	-
B	LUCRARI NOI	5.893,00	5.893,00	5.893,00					1.000,00	300,00	700,00	-	-
C	ALTE CHELT DE INVESTITII	523,00	523,00	523,00					523,00	523,00		-	-
	Din total, desfășurat potrivit clasif. pe capitele bugetare Cap.51.02. – Total autorități publice, din care:	183,00	183,00	183,00					183,00	183,00		-	-
A	LUCRARI IN CONTINUARE	40,00	110,00	110,00					110,00	110,00		-	-
	Amenajare anghia – cladire anexa	40,00	40,00	40,00					40,00	40,00		-	-
B	LUCRARI NOI											-	-
	Modernizare sediu primarie	100,00	100,00	100,00					100,00	100,00		-	-
C	ALTE CHELT DE INVESTITII	43,00	43,00	43,00					43,00	43,00		-	-
	2.Achiziție Dacia Logan	43,00	43,00	43,00					43,00	43,00		-	-
	Cap.65.02. – Invatamant												
A	LUCRARI IN CONTINUARE												
B	LUCRARI NOI												
C	ALTE CHELT DE INVESTITII												
	Cap.66.02. – Total Alte institutii si actiuni sanitare, din care:	90,00	90,00	90,00					90,00	90,00			
A	LUCRARI IN CONTINUARE	90,00	90,00	90,00					90,00	90,00			

	Modernizare punct sanitar Marcea	90,00	90,00	90,00						90,00	90,00								
B	LUCRARI NOI																		
C	ALTE CHELT DE INVESTITII																		
	Cap. 65.02 – Invatamant	410,00	410,00	410,00						410,00	410,00								
B	LUCRARI NOI																		
C	ALTE CHELT DE INVESTITII	410,00	410,00	410,00						410,00	410,00								
	Amenajari si dotari teren sport	410,00	410,00	410,00						410,00	410,00								
	Cap 70.02.50 – Locuinte, servicii si dezvoltare publica	120,00	120,00	120,00						120,00	120,00								
A	LUCRARI IN CONTINUARE																		
B	LUCRARI NOI	120,00	120,00	120,00						120,00	120,00								
C	ALTE CHELT DE INVESTITII																		
	Cap 70.02.06 – Locuinte, servicii si dezvoltare publica	355,00	355,00	355,00						355,00	355,00								
A	LUCRARI IN CONTINUARE	355,00	355,00	355,00						355,00	355,00								
	Extindere retea de iluminat public in com. Ionesti, jud. Valcea	355,00	355,00	355,00						355,00	355,00								
B	LUCRARI NOI																		
C	ALTE CHELT DE INVESTITII																		
	Cap 70.02.07 – Alimentare cu gaze naturale in localitati	85,00	85,00	85,00						85,00	85,00								
A	LUCRARI IN CONTINUARE																		
B	LUCRARI NOI	85,00	85,00	85,00						85,00	85,00								
	Alimentare cu gaze naturale in com. Tonesti, jud. Valcea	85,00	85,00	85,00						85,00	85,00								
C	ALTE CHELT DE INVESTITII																		
	Cap. 84.02 TRANSPORTURI	6.533,10	6.533,10	6.533,10						1.220,00	520,00								
	Din care:																		
A	LUCRARI IN CONTINUARE	500,00	500,00	500,00						400,00	400,00								
	Astfătare drumuri de interes local in comuna Ionesti, jud. Valcea	500,00	500,00	500,00						400,00	400,00								
B	LUCRARI NOI	5818,00	5818,00	5818,00						820,00	120,00								

	Asfaltare drumuri de interes local si strazi in comuna Ionesti, jud. Valcea	5818,00	5818,00	5818,00	-	-	-	-	750,00	50,00	700,00	-	-
C	ALTE CHELT DE INVESTITII	70,00	70,00	70,00					70,00	70,00			
	Poduri Capac	70,00	70,00	70,00					70,00	70,00			

PRESEDINTE DE SEDINTA,

Rizea Nicolae



CONTRASEMNEAZA,

SECRETAR

Dobra Emil Florin

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Bugetul detaliat la veniturii pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole,

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial 1=5+6+7+8	Influenta +/- 2	Buget rectificat 3	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8	2020	2021	2022
B	A											
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000110	TOTAL VENITURI	1.40	0.00	1.40		1.40	0.00	0.00	0.00	0.00	0.00	0.00
499010	VENITURI PROPRII	1.40	0.00	1.40		1.40	0.00	0.00	0.00	0.00	0.00	0.00
000210	I. VENITURI CURENTE	1.40	0.00	1.40		1.40	0.00	0.00	0.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	1.40	0.00	1.40		1.40	0.00	0.00	0.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	1.40	0.00	1.40		1.40	0.00	0.00	0.00	0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	1.40	0.00	1.40		1.40	0.00	0.00	0.00	0.00	0.00	0.00
331008	Venituri din prestari de servicii	1.40	0.00	1.40		1.40	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CHELTUIELI	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
7010	Locuinte, servicii si dezvoltare publica	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	SECTIUNEA DE FUNCTIONARE																					
006110	TOTAL VENITURI	1.40	0.00	1.40																		
499010	VENITURI PROPRII	1.40	0.00	1.40																		
000210	I. VENITURI CURENTE	1.40	0.00	1.40																		
001210	C. VENITURI NEFISCAL	1.40	0.00	1.40																		
001410	C2. VANZARI DE BUNURI SI SERVICII	1.40	0.00	1.40																		
3310	Venituri din prestari de servicii si alte activitati	1.40	0.00	1.40																		
331008	Venituri din prestari de servicii	1.40	0.00	1.40																		
4910	TOTAL CHELTUIELI	1.40	0.00	1.40																		
01	CHELTUIELI CURENTE	1.40	0.00	1.40																		
20	TITLUL II BUNURI SI SERVICII	1.40	0.00	1.40																		
2001	Bunuri si servicii	1.40	0.00	1.40																		
200130	Alte bunuri si servicii pentru intretinere si functionare	1.40	0.00	1.40																		
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1.40	0.00	1.40																		
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00																		
9710	Rezerve	0.00	0.00	0.00																		
9810	Excedent	0.00	0.00	0.00																		
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00																		
9910	Deficit	0.00	0.00	0.00																		
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00																		
	SECTIUNEA DE DEZVOLTARE																					
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00																		
9710	Rezerve	0.00	0.00	0.00																		
9810	Excedent	0.00	0.00	0.00																		
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00																		
9910	Deficit	0.00	0.00	0.00																		
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00																		

Presedinta de sedinta
Rizea Nicolae



CONSTRASEMNEAZA

Secretar
Popra Emil Florin